

State of South Dakota

SEVENTY-NINTH SESSION LEGISLATIVE ASSEMBLY, 2004

859J0448

SENATE BILL NO. 195

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise
6 appropriated the following sums of money or expenditure authority, or so much thereof as may
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments
8 of the state, certain officers, boards, and commissions, and support and maintenance of the
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,
10 2005.

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
Office of the Governor				
Personal Services	\$1,843,070	\$186,477	\$0	\$2,029,547
Operating Expenses	\$791,809	\$47,906	\$5,000	\$844,715
Total	\$2,634,879	\$234,383	\$5,000	\$2,874,262
F.T.E.				25.5



		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Governor's Contingency Fund				
2	Personal Services	\$0	\$0	\$0	\$0
3	Operating Expenses	\$100,000	\$0	\$0	\$100,000
4					
5	Total	\$100,000	\$0	\$0	\$100,000
6	F.T.E.				0.0
7					
8	Lieutenant Governor				
9	Personal Services	\$16,018	\$0	\$0	\$16,018
10	Operating Expenses	\$14,350	\$0	\$0	\$14,350
11					
12	Total	\$30,368	\$0	\$0	\$30,368
13	F.T.E.				0.5
14					
15	Bureau of Finance and Management				
16	Personal Services	\$617,773	\$0	\$892,496	\$1,510,269
17	Operating Expenses	\$158,858	\$0	\$2,525,933	\$2,684,791
18					
19	Total	\$776,631	\$0	\$3,418,429	\$4,195,060
20	F.T.E.				26.5
21					
22	Sale Leaseback, B.F.M.				
23	Personal Services	\$0	\$0	\$0	\$0
24	Operating Expenses	\$11,025,925	\$0	\$0	\$11,025,925
25					
26	Total	\$11,025,925	\$0	\$0	\$11,025,925
27	F.T.E.				0.0
28					
29	Computer Services and Development				
30	Personal Services	\$0	\$0	\$0	\$0
31	Operating Expenses	\$0	\$0	\$1,717,364	\$1,717,364
32					
33	Total	\$0	\$0	\$1,717,364	\$1,717,364
34	F.T.E.				0.0
35					
36	Administrative Services, Bureau of Administration				
37	Personal Services	\$0	\$0	\$423,794	\$423,794
38	Operating Expenses	\$643,626	\$0	\$106,377	\$750,003
39					
40	Total	\$643,626	\$0	\$530,171	\$1,173,797
41	F.T.E.				8.0
42					

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Sale Leaseback, B.O.A.				
2	Personal Services	\$0	\$0	\$0	\$0
3	Operating Expenses	\$807,500	\$0	\$0	\$807,500
4					
5	Total	\$807,500	\$0	\$0	\$807,500
6	F.T.E.				0.0
7					
8	Central Services				
9	Personal Services	\$167,769	\$0	\$5,172,040	\$5,339,809
10	Operating Expenses	\$159,616	\$0	\$16,952,934	\$17,112,550
11					
12	Total	\$327,385	\$0	\$22,124,974	\$22,452,359
13	F.T.E.				152.5
14					
15	State Engineer				
16	Personal Services	\$0	\$0	\$784,908	\$784,908
17	Operating Expenses	\$4,950	\$0	\$218,097	\$223,047
18					
19	Total	\$4,950	\$0	\$1,003,005	\$1,007,955
20	F.T.E.				15.0
21					
22	Statewide Maintenance & Repair				
23	Personal Services	\$0	\$0	\$0	\$0
24	Operating Expenses	\$3,000,000	\$500,000	\$2,450,000	\$5,950,000
25					
26	Total	\$3,000,000	\$500,000	\$2,450,000	\$5,950,000
27	F.T.E.				0.0
28					
29	Office of Hearing Examiners				
30	Personal Services	\$271,053	\$0	\$0	\$271,053
31	Operating Expenses	\$86,287	\$0	\$0	\$86,287
32					
33	Total	\$357,340	\$0	\$0	\$357,340
34	F.T.E.				4.0
35					
36	PEPL Fund Administration--Informational				
37	Personal Services	\$0	\$0	\$143,608	\$143,608
38	Operating Expenses	\$0	\$0	\$1,213,094	\$1,213,094
39					
40	Total	\$0	\$0	\$1,356,702	\$1,356,702
41	F.T.E.				3.0
42					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	PEPL Fund Claims--Informational			
2	Personal Services	\$0	\$0	\$0
3	Operating Expenses	\$0	\$0	\$1,300,000
4				
5	Total	\$0	\$0	\$1,300,000
6	F.T.E.			0.0
7				
8	Data Centers, Bureau of Information and Telecommunication (BIT)			
9	Personal Services	\$0	\$0	\$3,058,629
10	Operating Expenses	\$0	\$0	\$3,577,928
11				
12	Total	\$0	\$0	\$6,636,557
13	F.T.E.			56.0
14				
15	Development, BIT			
16	Personal Services	\$0	\$0	\$6,758,821
17	Operating Expenses	\$0	\$0	\$1,973,877
18				
19	Total	\$0	\$0	\$8,732,698
20	F.T.E.			118.0
21				
22	Telecommunications Services, BIT			
23	Personal Services	\$0	\$0	\$4,275,539
24	Operating Expenses	\$0	\$0	\$10,690,757
25				
26	Total	\$0	\$0	\$14,966,296
27	F.T.E.			86.0
28				
29	South Dakota Public Broadcasting			
30	Personal Services	\$2,200,674	\$0	\$609,795
31	Operating Expenses	\$1,483,141	\$2,247,527	\$1,629,870
32				
33	Total	\$3,683,815	\$2,247,527	\$2,239,665
34	F.T.E.			67.8
35				
36	BIT Administration			
37	Personal Services	\$0	\$0	\$1,151,110
38	Operating Expenses	\$0	\$0	\$450,864
39				
40	Total	\$0	\$0	\$1,601,974
41	F.T.E.			22.0
42				

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	State Radio Engineering				
2	Personal Services	\$521,993	\$0	\$0	\$521,993
3	Operating Expenses	\$847,992	\$0	\$996,838	\$1,844,830
4					
5	Total	\$1,369,985	\$0	\$996,838	\$2,366,823
6	F.T.E.				9.0
7					
8	Personnel Management and Employee Benefits				
9	Personal Services	\$326,669	\$0	\$2,810,128	\$3,136,797
10	Operating Expenses	\$58,322	\$0	\$2,134,616	\$2,192,938
11					
12	Total	\$384,991	\$0	\$4,944,744	\$5,329,735
13	F.T.E.				68.5
14					
15	Employee Compensation and Health Insurance				
16	Personal Services	\$4,277,959	\$3,664,467	\$5,062,702	\$13,005,128
17	Operating Expenses	\$0	\$0	\$0	\$0
18					
19	Total	\$4,277,959	\$3,664,467	\$5,062,702	\$13,005,128
20	F.T.E.				0.0
21					
22	South Dakota Risk Pool				
23	Personal Services	\$42,000	\$0	\$0	\$42,000
24	Operating Expenses	\$458,000	\$500,000	\$4,016,355	\$4,974,355
25					
26	Total	\$500,000	\$500,000	\$4,016,355	\$5,016,355
27	F.T.E.				0.0
28					
29	South Dakota Risk Pool Reserve				
30	Personal Services	\$0	\$0	\$0	\$0
31	Operating Expenses	\$0	\$0	\$1,500,000	\$1,500,000
32					
33	Total	\$0	\$0	\$1,500,000	\$1,500,000
34	F.T.E.				0.0
35					
36	DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
37	Personal Services	\$10,284,978	\$3,850,944	\$31,143,570	\$45,279,492
38	Operating Expenses	\$19,640,376	\$3,295,433	\$53,459,904	\$76,395,713
39					
40	Total	\$29,925,354	\$7,146,377	\$84,603,474	\$121,675,205
41	F.T.E.				662.3
42					

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	SECTION 3. DEPARTMENT OF REVENUE AND REGULATION				
2	Secretariat				
3	Personal Services	\$94,934	\$0	\$1,512,718	\$1,607,652
4	Operating Expenses	\$53,128	\$0	\$1,428,258	\$1,481,386
5					
6	Total	\$148,062	\$0	\$2,940,976	\$3,089,038
7	F.T.E.				34.0
8					
9	Business Tax				
10	Personal Services	\$0	\$0	\$2,112,804	\$2,112,804
11	Operating Expenses	\$0	\$0	\$1,003,339	\$1,003,339
12					
13	Total	\$0	\$0	\$3,116,143	\$3,116,143
14	F.T.E.				52.0
15					
16	Motor Vehicles				
17	Personal Services	\$0	\$0	\$1,568,776	\$1,568,776
18	Operating Expenses	\$0	\$11,998	\$3,714,688	\$3,726,686
19					
20	Total	\$0	\$11,998	\$5,283,464	\$5,295,462
21	F.T.E.				47.1
22					
23	Property and Special Taxes				
24	Personal Services	\$534,344	\$0	\$0	\$534,344
25	Operating Expenses	\$177,104	\$0	\$0	\$177,104
26					
27	Total	\$711,448	\$0	\$0	\$711,448
28	F.T.E.				11.0
29					
30	Audits				
31	Personal Services	\$0	\$0	\$2,303,309	\$2,303,309
32	Operating Expenses	\$0	\$0	\$529,227	\$529,227
33					
34	Total	\$0	\$0	\$2,832,536	\$2,832,536
35	F.T.E.				52.0
36					
37	Banking				
38	Personal Services	\$0	\$0	\$814,404	\$814,404
39	Operating Expenses	\$0	\$0	\$219,838	\$219,838
40					
41	Total	\$0	\$0	\$1,034,242	\$1,034,242
42	F.T.E.				15.5
43					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Securities			
3	Personal Services	\$0	\$0	\$292,250
4	Operating Expenses	\$0	\$0	\$69,603
5	Total	\$0	\$0	\$361,853
6	F.T.E.			6.0
7				
8	Insurance			
9	Personal Services	\$0	\$0	\$1,277,671
10	Operating Expenses	\$0	\$0	\$392,311
11	Total	\$0	\$0	\$1,669,982
12	F.T.E.			28.5
13				
14	Insurance Fraud Unit--Informational			
15	Personal Services	\$0	\$0	\$196,756
16	Operating Expenses	\$0	\$0	\$86,772
17	Total	\$0	\$0	\$283,528
18	F.T.E.			4.0
19				
20	Petroleum Release Compensation			
21	Personal Services	\$0	\$0	\$567,350
22	Operating Expenses	\$0	\$0	\$123,053
23	Total	\$0	\$0	\$690,403
24	F.T.E.			10.0
25				
26	Petroleum Release Compensation--Informational			
27	Personal Services	\$0	\$0	\$0
28	Operating Expenses	\$0	\$0	\$3,608,000
29	Total	\$0	\$0	\$3,608,000
30	F.T.E.			0.0
31				
32	Instant and On-line Operation--Informational			
33	Personal Services	\$0	\$0	\$1,050,233
34	Operating Expenses	\$0	\$0	\$25,205,152
35	Total	\$0	\$0	\$26,255,385
36	F.T.E.			22.5
37				
38	Video Lottery			
39	Personal Services	\$0	\$0	\$500,949
40	Operating Expenses	\$0	\$0	\$1,574,303
41	Total	\$0	\$0	\$2,075,252
42	F.T.E.			11.5
43				
44				
45				
46				
47				
48				
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Real Estate Commission--Informational				
2 Personal Services	\$0	\$0	\$221,886	\$221,886
3 Operating Expenses	\$0	\$0	\$154,365	\$154,365
4				
5 Total	\$0	\$0	\$376,251	\$376,251
6 F.T.E.				0.0
7				
8 Abstractors Board of Examiners--Informational				
9 Personal Services	\$0	\$0	\$11,501	\$11,501
10 Operating Expenses	\$0	\$0	\$8,500	\$8,500
11				
12 Total	\$0	\$0	\$20,001	\$20,001
13 F.T.E.				0.0
14				
15 Commission on Gaming--Informational				
16 Personal Services	\$0	\$0	\$736,841	\$736,841
17 Operating Expenses	\$0	\$0	\$473,300	\$473,300
18				
19 Total	\$0	\$0	\$1,210,141	\$1,210,141
20 F.T.E.				16.5
21				
22 DEPARTMENT TOTAL, REVENUE AND REGULATION				
23 Personal Services	\$629,278	\$0	\$13,167,448	\$13,796,726
24 Operating Expenses	\$230,232	\$11,998	\$38,590,709	\$38,832,939
25				
26 Total	\$859,510	\$11,998	\$51,758,157	\$52,629,665
27 F.T.E.				310.6
28				
29 SECTION 4. DEPARTMENT OF AGRICULTURE				
30 Administration, Secretary of Agriculture				
31 Personal Services	\$389,695	\$30,486	\$7,457	\$427,638
32 Operating Expenses	\$182,254	\$15,836	\$25,896	\$223,986
33				
34 Total	\$571,949	\$46,322	\$33,353	\$651,624
35 F.T.E.				7.5
36				
37 Agricultural Services				
38 Personal Services	\$646,042	\$271,140	\$666,564	\$1,583,746
39 Operating Expenses	\$268,906	\$379,309	\$1,204,529	\$1,852,744
40				
41 Total	\$914,948	\$650,449	\$1,871,093	\$3,436,490
42 F.T.E.				35.0
43				

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Agricultural Development				
2	Personal Services	\$111,022	\$12,990	\$340,180	\$464,192
3	Operating Expenses	\$23,000	\$281,725	\$528,328	\$833,053
4					
5	Total	\$134,022	\$294,715	\$868,508	\$1,297,245
6	F.T.E.				9.0
7					
8	Resource Conservation and Forestry				
9	Personal Services	\$476,804	\$344,108	\$135,634	\$956,546
10	Operating Expenses	\$218,236	\$1,573,585	\$134,775	\$1,926,596
11					
12	Total	\$695,040	\$1,917,693	\$270,409	\$2,883,142
13	F.T.E.				19.0
14					
15	Fire Suppression				
16	Personal Services	\$625,511	\$429,323	\$72,508	\$1,127,342
17	Operating Expenses	\$558,930	\$554,001	\$445,328	\$1,558,259
18					
19	Total	\$1,184,441	\$983,324	\$517,836	\$2,685,601
20	F.T.E.				42.9
21					
22	State Fair				
23	Personal Services	\$0	\$0	\$574,325	\$574,325
24	Operating Expenses	\$0	\$0	\$1,216,000	\$1,216,000
25					
26	Total	\$0	\$0	\$1,790,325	\$1,790,325
27	F.T.E.				25.0
28					
29	American Dairy Association--Informational				
30	Personal Services	\$0	\$0	\$0	\$0
31	Operating Expenses	\$0	\$0	\$1,250,343	\$1,250,343
32					
33	Total	\$0	\$0	\$1,250,343	\$1,250,343
34	F.T.E.				0.0
35					
36	Wheat Commission--Informational				
37	Personal Services	\$0	\$0	\$170,410	\$170,410
38	Operating Expenses	\$0	\$0	\$416,805	\$416,805
39					
40	Total	\$0	\$0	\$587,215	\$587,215
41	F.T.E.				3.0
42					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Oilseeds Council--Informational				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$0	\$0	\$168,700	\$168,700
4				
5 Total	\$0	\$0	\$168,700	\$168,700
6 F.T.E.				0.0
7				
8 Soybean Research & Promotion--Informational				
9 Personal Services	\$0	\$0	\$172,000	\$172,000
10 Operating Expenses	\$0	\$0	\$1,958,000	\$1,958,000
11				
12 Total	\$0	\$0	\$2,130,000	\$2,130,000
13 F.T.E.				3.0
14				
15 Brand Board--Informational				
16 Personal Services	\$0	\$0	\$249,134	\$249,134
17 Operating Expenses	\$0	\$0	\$151,550	\$151,550
18				
19 Total	\$0	\$0	\$400,684	\$400,684
20 F.T.E.				6.0
21				
22 Corn Utilization Council--Informational				
23 Personal Services	\$0	\$0	\$113,000	\$113,000
24 Operating Expenses	\$0	\$0	\$2,930,000	\$2,930,000
25				
26 Total	\$0	\$0	\$3,043,000	\$3,043,000
27 F.T.E.				1.0
28				
29 Board of Veterinary Medicine Examiners--Informational				
30 Personal Services	\$0	\$0	\$2,000	\$2,000
31 Operating Expenses	\$0	\$0	\$36,000	\$36,000
32				
33 Total	\$0	\$0	\$38,000	\$38,000
34 F.T.E.				0.0
35				
36 Animal Industry Board				
37 Personal Services	\$1,273,831	\$627,357	\$0	\$1,901,188
38 Operating Expenses	\$292,292	\$641,806	\$159,527	\$1,093,625
39				
40 Total	\$1,566,123	\$1,269,163	\$159,527	\$2,994,813
41 F.T.E.				41.9
42				
43 DEPARTMENT TOTAL, AGRICULTURE				
44 Personal Services	\$3,522,905	\$1,715,404	\$2,503,212	\$7,741,521
45 Operating Expenses	\$1,543,618	\$3,446,262	\$10,625,781	\$15,615,661
46				
47 TOTAL	\$5,066,523	\$5,161,666	\$13,128,993	\$23,357,182
48 F.T.E.				193.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 5. DEPARTMENT OF TOURISM AND STATE DEVELOPMENT				
3	Governor's Office of Economic Development				
4	Personal Services	\$1,404,351	\$487,975	\$390,446	\$2,282,772
5	Operating Expenses	\$1,901,094	\$9,954,778	\$12,763,712	\$24,619,584
6					
7	Total	\$3,305,445	\$10,442,753	\$13,154,158	\$26,902,356
8	F.T.E.				43.8
9					
10	Tourism				
11	Personal Services	\$0	\$0	\$1,142,039	\$1,142,039
12	Operating Expenses	\$0	\$0	\$6,204,444	\$6,204,444
13					
14	Total	\$0	\$0	\$7,346,483	\$7,346,483
15	F.T.E.				24.8
16					
17	Division of Research Commerce				
18	Personal Services	\$134,048	\$0	\$0	\$134,048
19	Operating Expenses	\$3,385,742	\$0	\$0	\$3,385,742
20					
21	Total	\$3,519,790	\$0	\$0	\$3,519,790
22	F.T.E.				2.0
23					
24	Tribal Government Relations				
25	Personal Services	\$130,671	\$0	\$0	\$130,671
26	Operating Expenses	\$29,190	\$0	\$0	\$29,190
27					
28	Total	\$159,861	\$0	\$0	\$159,861
29	F.T.E.				2.0
30					
31	Arts				
32	Personal Services	\$177,976	\$0	\$0	\$177,976
33	Operating Expenses	\$354,188	\$720,363	\$113,000	\$1,187,551
34					
35	Total	\$532,164	\$720,363	\$113,000	\$1,365,527
36	F.T.E.				3.0
37					
38	History				
39	Personal Services	\$1,053,365	\$189,169	\$544,792	\$1,787,326
40	Operating Expenses	\$1,531,066	\$467,080	\$745,657	\$2,743,803
41					
42	Total	\$2,584,431	\$656,249	\$1,290,449	\$4,531,129
43	F.T.E.				41.0
44					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 South Dakota Housing Development Authority--Informational				
2 Personal Services	\$0	\$1,149,407	\$2,151,225	\$3,300,632
3 Operating Expenses	\$0	\$686,098	\$5,607,580	\$6,293,678
4				
5 Total	\$0	\$1,835,505	\$7,758,805	\$9,594,310
6 F.T.E.				63.0
7				
8 DEPARTMENT TOTAL, TOURISM AND STATE DEVELOPMENT				
9 Personal Services	\$2,900,411	\$1,826,551	\$4,228,502	\$8,955,464
10 Operating Expenses	\$7,201,280	\$11,828,319	\$25,434,393	\$44,463,992
11				
12 TOTAL	\$10,101,691	\$13,654,870	\$29,662,895	\$53,419,456
13 F.T.E.				179.6
14				
15 SECTION 6. DEPARTMENT OF GAME, FISH & PARKS				
16 Conservation Reserve Enhancement Program				
17 Personal Services	\$0	\$0	\$0	\$0
18 Operating Expenses	\$1,156,755	\$0	\$0	\$1,156,755
19				
20 Total	\$1,156,755	\$0	\$0	\$1,156,755
21 F.T.E.				0.0
22				
23 Administration, Secretary of Game, Fish, and Parks				
24 Personal Services	\$69,536	\$0	\$1,412,127	\$1,481,663
25 Operating Expenses	\$279,419	\$0	\$1,837,658	\$2,117,077
26				
27 Total	\$348,955	\$0	\$3,249,785	\$3,598,740
28 F.T.E.				27.1
29				
30 Wildlife--Informational				
31 Personal Services	\$0	\$2,195,566	\$9,760,919	\$11,956,485
32 Operating Expenses	\$0	\$4,556,108	\$11,897,844	\$16,453,952
33				
34 Total	\$0	\$6,751,674	\$21,658,763	\$28,410,437
35 F.T.E.				282.0
36				
37 Development & Improvement, Wildlife				
38 Personal Services	\$0	\$0	\$0	\$0
39 Operating Expenses	\$0	\$255,000	\$550,000	\$805,000
40				
41 Total	\$0	\$255,000	\$550,000	\$805,000
42 F.T.E.				0.0
43				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Parks & Recreation				
2 Personal Services	\$2,510,026	\$548,418	\$4,564,176	\$7,622,620
3 Operating Expenses	\$455,331	\$1,111,604	\$4,316,953	\$5,883,888
4				
5 Total	\$2,965,357	\$1,660,022	\$8,881,129	\$13,506,508
6 F.T.E.				241.9
7				
8 Development & Improvement, Parks & Recreation				
9 Personal Services	\$0	\$66,772	\$0	\$66,772
10 Operating Expenses	\$202,175	\$3,619,583	\$1,934,706	\$5,756,464
11				
12 Total	\$202,175	\$3,686,355	\$1,934,706	\$5,823,236
13 F.T.E.				1.3
14				
15 Snowmobile Trails--Informational				
16 Personal Services	\$0	\$0	\$278,512	\$278,512
17 Operating Expenses	\$0	\$66,000	\$717,050	\$783,050
18				
19 Total	\$0	\$66,000	\$995,562	\$1,061,562
20 F.T.E.				9.1
21				
22 DEPARTMENT TOTAL, GAME, FISH & PARKS				
23 Personal Services	\$2,579,562	\$2,810,756	\$16,015,734	\$21,406,052
24 Operating Expenses	\$2,093,680	\$9,608,295	\$21,254,211	\$32,956,186
25				
26 TOTAL	\$4,673,242	\$12,419,051	\$37,269,945	\$54,362,238
27 F.T.E.				561.4
28				
29 SECTION 7. DEPARTMENT OF SOCIAL SERVICES				
30 Administration, Secretary of Social Services				
31 Personal Services	\$1,235,421	\$1,480,571	\$0	\$2,715,992
32 Operating Expenses	\$2,988,786	\$4,673,463	\$34,000	\$7,696,249
33				
34 Total	\$4,224,207	\$6,154,034	\$34,000	\$10,412,241
35 F.T.E.				58.5
36				
37 Program Management				
38 Personal Services	\$1,376,722	\$1,877,670	\$0	\$3,254,392
39 Operating Expenses	\$79,061	\$575,782	\$368,648	\$1,023,491
40				
41 Total	\$1,455,783	\$2,453,452	\$368,648	\$4,277,883
42 F.T.E.				105.7
43				

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Energy Assistance and Weatherization				
2	Personal Services	\$0	\$448,578	\$0	\$448,578
3	Operating Expenses	\$0	\$16,740,604	\$0	\$16,740,604
4					
5	Total	\$0	\$17,189,182	\$0	\$17,189,182
6	F.T.E.				11.0
7					
8	Economic Assistance				
9	Personal Services	\$4,958,193	\$6,506,087	\$0	\$11,464,280
10	Operating Expenses	\$14,419,235	\$13,609,011	\$0	\$28,028,246
11					
12	Total	\$19,377,428	\$20,115,098	\$0	\$39,492,526
13	F.T.E.				288.5
14					
15	Medical Services				
16	Personal Services	\$455,175	\$816,507	\$0	\$1,271,682
17	Operating Expenses	\$100,629,540	\$247,685,220	\$800,000	\$349,114,760
18					
19	Total	\$101,084,715	\$248,501,727	\$800,000	\$350,386,442
20	F.T.E.				33.0
21					
22	Child Support Enforcement				
23	Personal Services	\$46,128	\$2,442,846	\$1,258,435	\$3,747,409
24	Operating Expenses	\$38,449	\$2,011,150	\$1,114,647	\$3,164,246
25					
26	Total	\$84,577	\$4,453,996	\$2,373,082	\$6,911,655
27	F.T.E.				98.0
28					
29	Adult Services & Aging				
30	Personal Services	\$1,519,071	\$2,936,406	\$115,994	\$4,571,471
31	Operating Expenses	\$52,030,186	\$102,220,475	\$2,152,751	\$156,403,412
32					
33	Total	\$53,549,257	\$105,156,881	\$2,268,745	\$160,974,883
34	F.T.E.				100.5
35					
36	Child Protection Services				
37	Personal Services	\$3,850,946	\$6,792,377	\$0	\$10,643,323
38	Operating Expenses	\$10,709,656	\$23,525,733	\$1,172,347	\$35,407,736
39					
40	Total	\$14,560,602	\$30,318,110	\$1,172,347	\$46,051,059
41	F.T.E.				246.3
42					

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Child Care Services				
2	Personal Services	\$364,530	\$705,068	\$0	\$1,069,598
3	Operating Expenses	\$995,100	\$14,849,816	\$1,482,653	\$17,327,569
4					
5	Total	\$1,359,630	\$15,554,884	\$1,482,653	\$18,397,167
6	F.T.E.				25.0
7					
8	DEPARTMENT TOTAL, SOCIAL SERVICES				
9	Personal Services	\$13,806,186	\$24,006,110	\$1,374,429	\$39,186,725
10	Operating Expenses	\$181,890,013	\$425,891,254	\$7,125,046	\$614,906,313
11					
12	TOTAL	\$195,696,199	\$449,897,364	\$8,499,475	\$654,093,038
13	F.T.E.				966.5
14					
15	SECTION 8. DEPARTMENT OF HEALTH				
16	Administration, Secretary of Health				
17	Personal Services	\$677,957	\$689,046	\$184,556	\$1,551,559
18	Operating Expenses	\$660,601	\$300,237	\$629,145	\$1,589,983
19					
20	Total	\$1,338,558	\$989,283	\$813,701	\$3,141,542
21	F.T.E.				32.5
22					
23	Family Practice Residency Program				
24	Personal Services	\$0	\$0	\$0	\$0
25	Operating Expenses	\$895,000	\$0	\$0	\$895,000
26					
27	Total	\$895,000	\$0	\$0	\$895,000
28	F.T.E.				0.0
29					
30	Health Systems Development and Regulation				
31	Personal Services	\$1,192,083	\$2,296,807	\$0	\$3,488,890
32	Operating Expenses	\$612,574	\$7,314,403	\$45,555	\$7,972,532
33					
34	Total	\$1,804,657	\$9,611,210	\$45,555	\$11,461,422
35	F.T.E.				63.5
36					
37	Health and Medical Services				
38	Personal Services	\$1,410,180	\$6,060,765	\$1,050,072	\$8,521,017
39	Operating Expenses	\$2,459,369	\$9,624,576	\$1,867,649	\$13,951,594
40					
41	Total	\$3,869,549	\$15,685,341	\$2,917,721	\$22,472,611
42	F.T.E.				181.0
43					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Laboratory Services				
2 Personal Services	\$0	\$377,597	\$1,094,645	\$1,472,242
3 Operating Expenses	\$0	\$1,979,799	\$1,540,613	\$3,520,412
4				
5 Total	\$0	\$2,357,396	\$2,635,258	\$4,992,654
6 F.T.E.				29.0
7				
8 Correctional Health				
9 Personal Services	\$0	\$0	\$3,948,992	\$3,948,992
10 Operating Expenses	\$0	\$0	\$9,019,885	\$9,019,885
11				
12 Total	\$0	\$0	\$12,968,877	\$12,968,877
13 F.T.E.				71.0
14				
15 Board of Chiropractic Examiners--Informational				
16 Personal Services	\$0	\$0	\$28,700	\$28,700
17 Operating Expenses	\$0	\$0	\$56,447	\$56,447
18				
19 Total	\$0	\$0	\$85,147	\$85,147
20 F.T.E.				0.0
21				
22 Board of Dentistry--Informational				
23 Personal Services	\$0	\$0	\$10,227	\$10,227
24 Operating Expenses	\$0	\$0	\$69,400	\$69,400
25				
26 Total	\$0	\$0	\$79,627	\$79,627
27 F.T.E.				0.0
28				
29 Board of Hearing Aid Dispensers--Informational				
30 Personal Services	\$0	\$0	\$896	\$896
31 Operating Expenses	\$0	\$0	\$12,971	\$12,971
32				
33 Total	\$0	\$0	\$13,867	\$13,867
34 F.T.E.				0.0
35				
36 Board of Funeral Service--Informational				
37 Personal Services	\$0	\$0	\$4,517	\$4,517
38 Operating Expenses	\$0	\$0	\$35,662	\$35,662
39				
40 Total	\$0	\$0	\$40,179	\$40,179
41 F.T.E.				0.0
42				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Board of Medical & Osteopathic Examiners--Informational			
2	Personal Services	\$0	\$0	\$2,600
3	Operating Expenses	\$0	\$0	\$492,500
4				
5	Total	\$0	\$0	\$495,100
6	F.T.E.			0.0
7				
8	Board of Nursing--Informational			
9	Personal Services	\$0	\$0	\$335,692
10	Operating Expenses	\$0	\$0	\$514,500
11				
12	Total	\$0	\$0	\$850,192
13	F.T.E.			0.0
14				
15	Board of Nursing Home Administrators--Informational			
16	Personal Services	\$0	\$0	\$1,465
17	Operating Expenses	\$0	\$0	\$37,017
18				
19	Total	\$0	\$0	\$38,482
20	F.T.E.			0.0
21				
22	Board of Examiners in Optometry--Informational			
23	Personal Services	\$0	\$0	\$1,275
24	Operating Expenses	\$0	\$0	\$30,700
25				
26	Total	\$0	\$0	\$31,975
27	F.T.E.			0.0
28				
29	Board of Pharmacy--Informational			
30	Personal Services	\$0	\$0	\$249,530
31	Operating Expenses	\$0	\$0	\$67,631
32				
33	Total	\$0	\$0	\$317,161
34	F.T.E.			0.0
35				
36	Board of Podiatry Examiners--Informational			
37	Personal Services	\$0	\$0	\$0
38	Operating Expenses	\$0	\$0	\$3,292
39				
40	Total	\$0	\$0	\$3,292
41	F.T.E.			0.0
42				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 DEPARTMENT TOTAL, HEALTH				
2 Personal Services	\$3,280,220	\$9,424,215	\$6,913,167	\$19,617,602
3 Operating Expenses	\$4,627,544	\$19,219,015	\$14,422,967	\$38,269,526
4				
5 TOTAL	\$7,907,764	\$28,643,230	\$21,336,134	\$57,887,128
6 F.T.E.				377.0
7				
8 SECTION 9. DEPARTMENT OF LABOR				
9 Administration, Secretary of Labor				
10 Personal Services	\$0	\$1,589,730	\$0	\$1,589,730
11 Operating Expenses	\$200,000	\$14,799,388	\$0	\$14,999,388
12				
13 Total	\$200,000	\$16,389,118	\$0	\$16,589,118
14 F.T.E.				33.0
15				
16 Administrative Services				
17 Personal Services	\$0	\$719,326	\$0	\$719,326
18 Operating Expenses	\$0	\$3,643,185	\$0	\$3,643,185
19				
20 Total	\$0	\$4,362,511	\$0	\$4,362,511
21 F.T.E.				20.0
22				
23 Unemployment Insurance Services				
24 Personal Services	\$0	\$3,546,404	\$0	\$3,546,404
25 Operating Expenses	\$0	\$675,724	\$0	\$675,724
26				
27 Total	\$0	\$4,222,128	\$0	\$4,222,128
28 F.T.E.				92.0
29				
30 Field Operations				
31 Personal Services	\$0	\$8,001,827	\$0	\$8,001,827
32 Operating Expenses	\$0	\$1,416,007	\$0	\$1,416,007
33				
34 Total	\$0	\$9,417,834	\$0	\$9,417,834
35 F.T.E.				199.0
36				
37 State Labor Law Administration				
38 Personal Services	\$486,308	\$272,393	\$167,174	\$925,875
39 Operating Expenses	\$87,320	\$47,135	\$231,271	\$365,726
40				
41 Total	\$573,628	\$319,528	\$398,445	\$1,291,601
42 F.T.E.				21.5
43				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Board of Accountancy--Informational				
2 Personal Services	\$0	\$0	\$130,605	\$130,605
3 Operating Expenses	\$0	\$0	\$132,870	\$132,870
4				
5 Total	\$0	\$0	\$263,475	\$263,475
6 F.T.E.				0.0
7				
8 Board of Barber Examiners--Informational				
9 Personal Services	\$0	\$0	\$3,042	\$3,042
10 Operating Expenses	\$0	\$0	\$20,751	\$20,751
11				
12 Total	\$0	\$0	\$23,793	\$23,793
13 F.T.E.				0.0
14				
15 Board of Cosmetology--Informational				
16 Personal Services	\$0	\$0	\$103,058	\$103,058
17 Operating Expenses	\$0	\$0	\$80,948	\$80,948
18				
19 Total	\$0	\$0	\$184,006	\$184,006
20 F.T.E.				0.0
21				
22 Plumbing Commission--Informational				
23 Personal Services	\$0	\$0	\$269,156	\$269,156
24 Operating Expenses	\$0	\$0	\$200,100	\$200,100
25				
26 Total	\$0	\$0	\$469,256	\$469,256
27 F.T.E.				0.0
28				
29 Board of Technical Professions--Informational				
30 Personal Services	\$0	\$0	\$133,531	\$133,531
31 Operating Expenses	\$0	\$0	\$194,900	\$194,900
32				
33 Total	\$0	\$0	\$328,431	\$328,431
34 F.T.E.				0.0
35				
36 Electrical Commission--Informational				
37 Personal Services	\$0	\$0	\$708,200	\$708,200
38 Operating Expenses	\$0	\$0	\$419,400	\$419,400
39				
40 Total	\$0	\$0	\$1,127,600	\$1,127,600
41 F.T.E.				0.0
42				

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	South Dakota Retirement System				
2	Personal Services	\$0	\$0	\$1,508,201	\$1,508,201
3	Operating Expenses	\$0	\$0	\$1,380,838	\$1,380,838
4					
5	Total	\$0	\$0	\$2,889,039	\$2,889,039
6	F.T.E.				31.0
7					
8	Deferred Compensation Plan				
9	Personal Services	\$0	\$0	\$0	\$0
10	Operating Expenses	\$0	\$0	\$131,500	\$131,500
11					
12	Total	\$0	\$0	\$131,500	\$131,500
13	F.T.E.				0.0
14					
15	Administration, Public Utilities Commission				
16	Personal Services	\$454,378	\$55,150	\$1,307,247	\$1,816,775
17	Operating Expenses	\$82,866	\$22,931	\$1,430,539	\$1,536,336
18					
19	Total	\$537,244	\$78,081	\$2,737,786	\$3,353,111
20	F.T.E.				28.7
21					
22	DEPARTMENT TOTAL, LABOR				
23	Personal Services	\$940,686	\$14,184,830	\$4,330,214	\$19,455,730
24	Operating Expenses	\$370,186	\$20,604,370	\$4,223,117	\$25,197,673
25					
26	TOTAL	\$1,310,872	\$34,789,200	\$8,553,331	\$44,653,403
27	F.T.E.				425.2
28					
29	SECTION 10. DEPARTMENT OF TRANSPORTATION				
30	General Operations				
31	Personal Services	\$240,145	\$7,897,112	\$43,213,440	\$51,350,697
32	Operating Expenses	\$235,834	\$12,338,941	\$64,070,086	\$76,644,861
33					
34	Total	\$475,979	\$20,236,053	\$107,283,526	\$127,995,558
35	F.T.E.				1,077.3
36					
37	Contract Construction--Informational				
38	Personal Services	\$0	\$0	\$0	\$0
39	Operating Expenses	\$0	\$238,147,379	\$62,384,582	\$300,531,961
40					
41	Total	\$0	\$238,147,379	\$62,384,582	\$300,531,961
42	F.T.E.				0.0
43					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 DEPARTMENT TOTAL, TRANSPORTATION				
2 Personal Services	\$240,145	\$7,897,112	\$43,213,440	\$51,350,697
3 Operating Expenses	\$235,834	\$250,486,320	\$126,454,668	\$377,176,822
4				
5 Total	\$475,979	\$258,383,432	\$169,668,108	\$428,527,519
6 F.T.E.				1,077.3
7				
8 SECTION 11. DEPARTMENT OF EDUCATION				
9 Administration, Secretary of Education				
10 Personal Services	\$956,102	\$716,585	\$0	\$1,672,687
11 Operating Expenses	\$332,486	\$8,122,272	\$13,674	\$8,468,432
12				
13 Total	\$1,288,588	\$8,838,857	\$13,674	\$10,141,119
14 F.T.E.				32.0
15				
16 State Aid to General Education				
17 Personal Services	\$0	\$0	\$0	\$0
18 Operating Expenses	\$276,138,830	\$0	\$0	\$276,138,830
19				
20 Total	\$276,138,830	\$0	\$0	\$276,138,830
21 F.T.E.				0.0
22				
23 State Aid to Special Education				
24 Personal Services	\$0	\$0	\$0	\$0
25 Operating Expenses	\$42,606,875	\$0	\$0	\$42,606,875
26				
27 Total	\$42,606,875	\$0	\$0	\$42,606,875
28 F.T.E.				0.0
29				
30 Declining Enrollment				
31 Personal Services	\$0	\$0	\$0	\$0
32 Operating Expenses	\$3,280,363	\$0	\$0	\$3,280,363
33				
34 Total	\$3,280,363	\$0	\$0	\$3,280,363
35 F.T.E.				0.0
36				
37 Alternative Education Program				
38 Personal Services	\$0	\$0	\$0	\$0
39 Operating Expenses	\$450,000	\$0	\$0	\$450,000
40				
41 Total	\$450,000	\$0	\$0	\$450,000
42 F.T.E.				0.0
43				

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	National Board Certified Teachers				
2	Personal Services	\$0	\$0	\$0	\$0
3	Operating Expenses	\$90,000	\$0	\$0	\$90,000
4					
5	Total	\$90,000	\$0	\$0	\$90,000
6	F.T.E.				0.0
7					
8	Education Enhancement Distribution				
9	Personal Services	\$0	\$0	\$0	\$0
10	Operating Expenses	\$3,105,120	\$0	\$0	\$3,105,120
11					
12	Total	\$3,105,120	\$0	\$0	\$3,105,120
13	F.T.E.				0.0
14					
15	Technology in Schools				
16	Personal Services	\$0	\$0	\$0	\$0
17	Operating Expenses	\$8,191,325	\$0	\$2,560,000	\$10,751,325
18					
19	Total	\$8,191,325	\$0	\$2,560,000	\$10,751,325
20	F.T.E.				0.0
21					
22	Career and Technical Education				
23	Personal Services	\$328,972	\$273,484	\$0	\$602,456
24	Operating Expenses	\$98,013	\$4,318,285	\$154,275	\$4,570,573
25					
26	Total	\$426,985	\$4,591,769	\$154,275	\$5,173,029
27	F.T.E.				11.5
28					
29	Postsecondary Vocational Education				
30	Personal Services	\$0	\$0	\$0	\$0
31	Operating Expenses	\$16,536,507	\$0	\$0	\$16,536,507
32					
33	Total	\$16,536,507	\$0	\$0	\$16,536,507
34	F.T.E.				0.0
35					
36	Education Resources				
37	Personal Services	\$991,394	\$1,878,888	\$82,187	\$2,952,469
38	Operating Expenses	\$4,760,179	\$122,471,234	\$329,604	\$127,561,017
39					
40	Total	\$5,751,573	\$124,350,122	\$411,791	\$130,513,486
41	F.T.E.				65.0
42					

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	State Library				
2	Personal Services	\$1,046,446	\$256,775	\$0	\$1,303,221
3	Operating Expenses	\$1,146,855	\$774,966	\$86,083	\$2,007,904
4					
5	Total	\$2,193,301	\$1,031,741	\$86,083	\$3,311,125
6	F.T.E.				36.5
7					
8	DEPARTMENT TOTAL, EDUCATION				
9	Personal Services	\$3,322,914	\$3,125,732	\$82,187	\$6,530,833
10	Operating Expenses	\$356,736,553	\$135,686,757	\$3,143,636	\$495,566,946
11					
12	Total	\$360,059,467	\$138,812,489	\$3,225,823	\$502,097,779
13	F.T.E.				145.0
14					
15	SECTION 12. DEPARTMENT OF PUBLIC SAFETY				
16	Administration, Secretary of Public Safety				
17	Personal Services	\$26,308	\$0	\$381,600	\$407,908
18	Operating Expenses	\$11,958	\$0	\$125,697	\$137,655
19					
20	Total	\$38,266	\$0	\$507,297	\$545,563
21	F.T.E.				7.0
22					
23	Enforcement				
24	Personal Services	\$1,407,440	\$564,517	\$11,847,153	\$13,819,110
25	Operating Expenses	\$173,268	\$2,309,463	\$4,005,542	\$6,488,273
26					
27	Total	\$1,580,708	\$2,873,980	\$15,852,695	\$20,307,383
28	F.T.E.				276.0
29					
30	Emergency Services				
31	Personal Services	\$945,907	\$758,393	\$56,890	\$1,761,190
32	Operating Expenses	\$392,751	\$24,842,195	\$167,653	\$25,402,599
33					
34	Total	\$1,338,658	\$25,600,588	\$224,543	\$27,163,789
35	F.T.E.				31.5
36					
37	Inspection and Licensing				
38	Personal Services	\$42,955	\$0	\$2,885,798	\$2,928,753
39	Operating Expenses	\$404,564	\$0	\$1,623,882	\$2,028,446
40					
41	Total	\$447,519	\$0	\$4,509,680	\$4,957,199
42	F.T.E.				88.0
43					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 DEPARTMENT TOTAL, PUBLIC SAFETY				
2 Personal Services	\$2,422,610	\$1,322,910	\$15,171,441	\$18,916,961
3 Operating Expenses	\$982,541	\$27,151,658	\$5,922,774	\$34,056,973
4				
5 Total	\$3,405,151	\$28,474,568	\$21,094,215	\$52,973,934
6 F.T.E.				402.5
7				
8 SECTION 13. BOARD OF REGENTS				
9 Regents System Office				
10 Personal Services	\$2,930,400	\$163,855	\$3,040,093	\$6,134,348
11 Operating Expenses	\$3,825,117	\$857,722	\$16,468,540	\$21,151,379
12				
13 Total	\$6,755,517	\$1,021,577	\$19,508,633	\$27,285,727
14 F.T.E.				90.0
15				
16 Regents Employee Compensation & Health Insurance				
17 Personal Services	\$4,118,303	\$879,711	\$3,114,324	\$8,112,338
18 Operating Expenses	\$0	\$0	\$0	\$0
19				
20 Total	\$4,118,303	\$879,711	\$3,114,324	\$8,112,338
21 F.T.E.				0.0
22				
23 University of South Dakota Proper				
24 Personal Services	\$26,629,953	\$4,246,084	\$22,829,663	\$53,705,700
25 Operating Expenses	\$1,194,150	\$11,204,635	\$19,792,163	\$32,190,948
26				
27 Total	\$27,824,103	\$15,450,719	\$42,621,826	\$85,896,648
28 F.T.E.				1,090.1
29				
30 University of South Dakota School of Medicine				
31 Personal Services	\$13,954,613	\$5,461,259	\$5,879,947	\$25,295,819
32 Operating Expenses	\$576,605	\$9,139,026	\$2,641,413	\$12,357,044
33				
34 Total	\$14,531,218	\$14,600,285	\$8,521,360	\$37,652,863
35 F.T.E.				322.1
36				
37 South Dakota State University Proper				
38 Personal Services	\$35,265,328	\$3,528,866	\$34,691,676	\$73,485,870
39 Operating Expenses	\$2,721,977	\$10,511,290	\$34,612,147	\$47,845,414
40				
41 Total	\$37,987,305	\$14,040,156	\$69,303,823	\$121,331,284
42 F.T.E.				1,474.0
43				

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Cooperative Extension Service				
2	Personal Services	\$6,672,260	\$4,704,032	\$314,788	\$11,691,080
3	Operating Expenses	\$471,928	\$1,026,908	\$511,053	\$2,009,889
4					
5	Total	\$7,144,188	\$5,730,940	\$825,841	\$13,700,969
6	F.T.E.				224.3
7					
8	Agricultural Experiment Station				
9	Personal Services	\$8,506,536	\$4,433,559	\$2,992,748	\$15,932,843
10	Operating Expenses	\$521,346	\$4,010,134	\$5,251,541	\$9,783,021
11					
12	Total	\$9,027,882	\$8,443,693	\$8,244,289	\$25,715,864
13	F.T.E.				354.4
14					
15	South Dakota School of Mines & Technology				
16	Personal Services	\$10,269,520	\$5,608,900	\$7,375,804	\$23,254,224
17	Operating Expenses	\$1,121,003	\$6,167,484	\$9,931,439	\$17,219,926
18					
19	Total	\$11,390,523	\$11,776,384	\$17,307,243	\$40,474,150
20	F.T.E.				402.6
21					
22	Northern State University				
23	Personal Services	\$9,185,929	\$1,138,599	\$7,224,055	\$17,548,583
24	Operating Expenses	\$980,851	\$3,085,061	\$6,695,582	\$10,761,494
25					
26	Total	\$10,166,780	\$4,223,660	\$13,919,637	\$28,310,077
27	F.T.E.				334.2
28					
29	Black Hills State University				
30	Personal Services	\$6,469,007	\$3,583,901	\$11,135,210	\$21,188,118
31	Operating Expenses	\$858,112	\$5,421,660	\$8,809,487	\$15,089,259
32					
33	Total	\$7,327,119	\$9,005,561	\$19,944,697	\$36,277,377
34	F.T.E.				399.2
35					
36	Dakota State University				
37	Personal Services	\$5,861,991	\$449,438	\$6,681,148	\$12,992,577
38	Operating Expenses	\$535,714	\$1,665,072	\$7,781,232	\$9,982,018
39					
40	Total	\$6,397,705	\$2,114,510	\$14,462,380	\$22,974,595
41	F.T.E.				258.5
42					

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	South Dakota School for the Deaf				
2	Personal Services	\$2,759,003	\$69,084	\$45,349	\$2,873,436
3	Operating Expenses	\$382,267	\$65,586	\$375,174	\$823,027
4					
5	Total	\$3,141,270	\$134,670	\$420,523	\$3,696,463
6	F.T.E.				58.9
7					
8	South Dakota School for the Blind and Visually Impaired				
9	Personal Services	\$2,102,497	\$233,138	\$0	\$2,335,635
10	Operating Expenses	\$137,688	\$45,683	\$237,124	\$420,495
11					
12	Total	\$2,240,185	\$278,821	\$237,124	\$2,756,130
13	F.T.E.				52.6
14					
15	DEPARTMENT TOTAL, BOARD OF REGENTS				
16	Personal Services	\$134,725,340	\$34,500,426	\$105,324,805	\$274,550,571
17	Operating Expenses	\$13,326,758	\$53,200,261	\$113,106,895	\$179,633,914
18					
19	Total	\$148,052,098	\$87,700,687	\$218,431,700	\$454,184,485
20	F.T.E.				5,060.9
21					
22	SECTION 14. DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
23	Adjutant General				
24	Personal Services	\$248,366	\$0	\$13,185	\$261,551
25	Operating Expenses	\$219,580	\$11,300	\$10,031	\$240,911
26					
27	Total	\$467,946	\$11,300	\$23,216	\$502,462
28	F.T.E.				4.3
29					
30	Army Guard				
31	Personal Services	\$707,020	\$1,069,739	\$169	\$1,776,928
32	Operating Expenses	\$823,662	\$31,551,806	\$0	\$32,375,468
33					
34	Total	\$1,530,682	\$32,621,545	\$169	\$34,152,396
35	F.T.E.				48.6
36					
37	Air Guard				
38	Personal Services	\$142,229	\$1,566,835	\$0	\$1,709,064
39	Operating Expenses	\$156,388	\$1,769,795	\$0	\$1,926,183
40					
41	Total	\$298,617	\$3,336,630	\$0	\$3,635,247
42	F.T.E.				41.0
43					

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Veterans' Benefits & Services				
2	Personal Services	\$670,977	\$170,678	\$0	\$841,655
3	Operating Expenses	\$313,867	\$38,029	\$0	\$351,896
4					
5	Total	\$984,844	\$208,707	\$0	\$1,193,551
6	F.T.E.				18.0
7					
8	State Veterans' Home				
9	Personal Services	\$1,069,270	\$0	\$1,597,792	\$2,667,062
10	Operating Expenses	\$495,342	\$0	\$1,692,038	\$2,187,380
11					
12	Total	\$1,564,612	\$0	\$3,289,830	\$4,854,442
13	F.T.E.				73.0
14					
15	DEPARTMENT TOTAL, MILITARY & VETERANS AFFAIRS				
16	Personal Services	\$2,837,862	\$2,807,252	\$1,611,146	\$7,256,260
17	Operating Expenses	\$2,008,839	\$33,370,930	\$1,702,069	\$37,081,838
18					
19	Total	\$4,846,701	\$36,178,182	\$3,313,215	\$44,338,098
20	F.T.E.				184.9
21					
22	SECTION 15. DEPARTMENT OF CORRECTIONS				
23	Administration, Central Office				
24	Personal Services	\$1,459,014	\$0	\$0	\$1,459,014
25	Operating Expenses	\$13,829,402	\$1,868,125	\$40,000	\$15,737,527
26					
27	Total	\$15,288,416	\$1,868,125	\$40,000	\$17,196,541
28	F.T.E.				27.5
29					
30	Mike Durfee State Prison				
31	Personal Services	\$7,269,582	\$8,579	\$689,005	\$7,967,166
32	Operating Expenses	\$3,758,144	\$123,500	\$781,739	\$4,663,383
33					
34	Total	\$11,027,726	\$132,079	\$1,470,744	\$12,630,549
35	F.T.E.				191.5
36					
37	State Penitentiary				
38	Personal Services	\$11,543,893	\$63,000	\$70,735	\$11,677,628
39	Operating Expenses	\$4,725,714	\$362,550	\$336,149	\$5,424,413
40					
41	Total	\$16,269,607	\$425,550	\$406,884	\$17,102,041
42	F.T.E.				282.0
43					

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Women's Prison				
2	Personal Services	\$2,148,468	\$0	\$0	\$2,148,468
3	Operating Expenses	\$980,722	\$276,633	\$46,500	\$1,303,855
4					
5	Total	\$3,129,190	\$276,633	\$46,500	\$3,452,323
6	F.T.E.				57.0
7					
8	Pheasantland Industries				
9	Personal Services	\$0	\$0	\$600,074	\$600,074
10	Operating Expenses	\$0	\$0	\$2,272,548	\$2,272,548
11					
12	Total	\$0	\$0	\$2,872,622	\$2,872,622
13	F.T.E.				14.0
14					
15	Community Service				
16	Personal Services	\$0	\$19,097	\$1,027,286	\$1,046,383
17	Operating Expenses	\$162,993	\$0	\$1,044,615	\$1,207,608
18					
19	Total	\$162,993	\$19,097	\$2,071,901	\$2,253,991
20	F.T.E.				16.5
21					
22	Parole Services				
23	Personal Services	\$2,033,376	\$0	\$0	\$2,033,376
24	Operating Expenses	\$724,753	\$27,000	\$0	\$751,753
25					
26	Total	\$2,758,129	\$27,000	\$0	\$2,785,129
27	F.T.E.				47.0
28					
29	Juvenile Community Corrections				
30	Personal Services	\$1,736,871	\$261,550	\$0	\$1,998,421
31	Operating Expenses	\$7,969,861	\$7,007,825	\$507,130	\$15,484,816
32					
33	Total	\$9,706,732	\$7,269,375	\$507,130	\$17,483,237
34	F.T.E.				47.5
35					
36	State Training School				
37	Personal Services	\$0	\$0	\$0	\$0
38	Operating Expenses	\$0	\$0	\$101,740	\$101,740
39					
40	Total	\$0	\$0	\$101,740	\$101,740
41	F.T.E.				0.0
42					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Youth Challenge Center/Living Center				
2 Personal Services	\$1,402,860	\$214,383	\$0	\$1,617,243
3 Operating Expenses	\$188,565	\$0	\$14,942	\$203,507
4				
5 Total	\$1,591,425	\$214,383	\$14,942	\$1,820,750
6 F.T.E.				41.0
7				
8 Patrick Henry Brady Academy				
9 Personal Services	\$1,718,583	\$0	\$0	\$1,718,583
10 Operating Expenses	\$143,757	\$0	\$14,280	\$158,037
11				
12 Total	\$1,862,340	\$0	\$14,280	\$1,876,620
13 F.T.E.				38.0
14				
15 State Treatment and Rehabilitation Academy				
16 Personal Services	\$1,680,614	\$0	\$0	\$1,680,614
17 Operating Expenses	\$1,698,783	\$613,767	\$28,000	\$2,340,550
18				
19 Total	\$3,379,397	\$613,767	\$28,000	\$4,021,164
20 F.T.E.				41.5
21				
22 QUEST and ExCEL				
23 Personal Services	\$141,463	\$973,027	\$0	\$1,114,490
24 Operating Expenses	\$134,874	\$30,897	\$12,650	\$178,421
25				
26 Total	\$276,337	\$1,003,924	\$12,650	\$1,292,911
27 F.T.E.				27.0
28				
29 DEPARTMENT TOTAL, CORRECTIONS				
30 Personal Services	\$31,134,724	\$1,539,636	\$2,387,100	\$35,061,460
31 Operating Expenses	\$34,317,568	\$10,310,297	\$5,200,293	\$49,828,158
32				
33 Total	\$65,452,292	\$11,849,933	\$7,587,393	\$84,889,618
34 F.T.E.				830.5
35				
36 SECTION 16. DEPARTMENT OF HUMAN SERVICES				
37 Administration, Secretary of Human Services				
38 Personal Services	\$595,400	\$600,343	\$0	\$1,195,743
39 Operating Expenses	\$147,926	\$163,002	\$1,334	\$312,262
40				
41 Total	\$743,326	\$763,345	\$1,334	\$1,508,005
42 F.T.E.				26.0
43				

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Developmental Disabilities				
2	Personal Services	\$392,185	\$341,643	\$0	\$733,828
3	Operating Expenses	\$26,293,724	\$48,971,872	\$0	\$75,265,596
4					
5	Total	\$26,685,909	\$49,313,515	\$0	\$75,999,424
6	F.T.E.				15.0
7					
8	South Dakota Developmental Center--Redfield				
9	Personal Services	\$5,543,436	\$9,926,565	\$0	\$15,470,001
10	Operating Expenses	\$1,766,899	\$2,645,262	\$144,630	\$4,556,791
11					
12	Total	\$7,310,335	\$12,571,827	\$144,630	\$20,026,792
13	F.T.E.				418.1
14					
15	Alcohol and Drug Abuse				
16	Personal Services	\$1,245,837	\$667,172	\$93,653	\$2,006,662
17	Operating Expenses	\$2,587,490	\$6,853,059	\$272,679	\$9,713,228
18					
19	Total	\$3,833,327	\$7,520,231	\$366,332	\$11,719,890
20	F.T.E.				49.0
21					
22	Rehabilitation Services				
23	Personal Services	\$636,893	\$3,442,681	\$0	\$4,079,574
24	Operating Expenses	\$2,824,906	\$10,199,247	\$582,078	\$13,606,231
25					
26	Total	\$3,461,799	\$13,641,928	\$582,078	\$17,685,805
27	F.T.E.				101.1
28					
29	Telecommunications Services for the Deaf				
30	Personal Services	\$0	\$0	\$0	\$0
31	Operating Expenses	\$0	\$0	\$1,251,680	\$1,251,680
32					
33	Total	\$0	\$0	\$1,251,680	\$1,251,680
34	F.T.E.				0.0
35					
36	Board of Counselor Examiners--Informational				
37	Personal Services	\$0	\$0	\$2,340	\$2,340
38	Operating Expenses	\$0	\$0	\$60,697	\$60,697
39					
40	Total	\$0	\$0	\$63,037	\$63,037
41	F.T.E.				0.0
42					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Board of Psychologist Examiners--Informational				
2 Personal Services	\$0	\$0	\$2,644	\$2,644
3 Operating Expenses	\$0	\$0	\$52,800	\$52,800
4				
5 Total	\$0	\$0	\$55,444	\$55,444
6 F.T.E.				0.0
7				
8 Board of Social Work Examiners--Informational				
9 Personal Services	\$0	\$0	\$1,340	\$1,340
10 Operating Expenses	\$0	\$0	\$55,250	\$55,250
11				
12 Total	\$0	\$0	\$56,590	\$56,590
13 F.T.E.				0.0
14				
15 Services to the Blind & Visually Impaired				
16 Personal Services	\$425,201	\$923,726	\$95,410	\$1,444,337
17 Operating Expenses	\$416,124	\$1,001,361	\$59,711	\$1,477,196
18				
19 Total	\$841,325	\$1,925,087	\$155,121	\$2,921,533
20 F.T.E.				31.2
21				
22 Human Services Center				
23 Personal Services	\$17,183,010	\$6,759,723	\$73,215	\$24,015,948
24 Operating Expenses	\$8,527,094	\$1,424,518	\$143,951	\$10,095,563
25				
26 Total	\$25,710,104	\$8,184,241	\$217,166	\$34,111,511
27 F.T.E.				555.5
28				
29 Community Mental Health				
30 Personal Services	\$795,077	\$265,036	\$840,543	\$1,900,656
31 Operating Expenses	\$10,952,252	\$9,422,466	\$134,904	\$20,509,622
32				
33 Total	\$11,747,329	\$9,687,502	\$975,447	\$22,410,278
34 F.T.E.				38.0
35				
36 DEPARTMENT TOTAL, HUMAN SERVICES				
37 Personal Services	\$26,817,039	\$22,926,889	\$1,109,145	\$50,853,073
38 Operating Expenses	\$53,516,415	\$80,680,787	\$2,759,714	\$136,956,916
39				
40 Total	\$80,333,454	\$103,607,676	\$3,868,859	\$187,809,989
41 F.T.E.				1,233.9
42				

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1	SECTION 17. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES				
2	Financial and Technical Assistance				
3	Personal Services	\$1,592,708	\$931,870	\$542,898	\$3,067,476
4	Operating Expenses	\$424,762	\$571,036	\$207,013	\$1,202,811
5					
6	Total	\$2,017,470	\$1,502,906	\$749,911	\$4,270,287
7	F.T.E.				58.0
8					
9	Environmental Services				
10	Personal Services	\$2,895,612	\$2,066,926	\$1,299,118	\$6,261,656
11	Operating Expenses	\$754,613	\$1,499,940	\$615,075	\$2,869,628
12					
13	Total	\$3,650,225	\$3,566,866	\$1,914,193	\$9,131,284
14	F.T.E.				116.5
15					
16	Regulated Response Fund--Informational				
17	Personal Services	\$0	\$0	\$0	\$0
18	Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
19					
20	Total	\$0	\$0	\$1,750,000	\$1,750,000
21	F.T.E.				0.0
22					
23	Livestock Cleanup Fund--Informational				
24	Personal Services	\$0	\$0	\$0	\$0
25	Operating Expenses	\$0	\$0	\$765,000	\$765,000
26					
27	Total	\$0	\$0	\$765,000	\$765,000
28	F.T.E.				0.0
29					
30	DEPARTMENT TOTAL, ENVIRONMENT & NATURAL RESOURCES				
31	Personal Services	\$4,488,320	\$2,998,796	\$1,842,016	\$9,329,132
32	Operating Expenses	\$1,179,375	\$2,070,976	\$3,337,088	\$6,587,439
33					
34	Total	\$5,667,695	\$5,069,772	\$5,179,104	\$15,916,571
35	F.T.E.				174.5
36					
37	SECTION 18. UNIFIED JUDICIAL SYSTEM				
38	State Bar of South Dakota--Informational				
39	Personal Services	\$0	\$0	\$173,419	\$173,419
40	Operating Expenses	\$0	\$0	\$334,689	\$334,689
41					
42	Total	\$0	\$0	\$508,108	\$508,108
43	F.T.E.				3.0
44					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Unified Judicial System				
2 Personal Services	\$23,431,204	\$68,368	\$518,414	\$24,017,986
3 Operating Expenses	\$3,244,448	\$415,203	\$3,156,529	\$6,816,180
4				
5 Total	\$26,675,652	\$483,571	\$3,674,943	\$30,834,166
6 F.T.E.				475.8
7				
8 Judicial Employee Compensation and Health Insurance				
9 Personal Services	\$867,374	\$2,532	\$25,610	\$895,516
10 Operating Expenses	\$0	\$0	\$0	\$0
11				
12 Total	\$867,374	\$2,532	\$25,610	\$895,516
13 F.T.E.				0.0
14				
15 DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
16 Personal Services	\$24,298,578	\$70,900	\$717,443	\$25,086,921
17 Operating Expenses	\$3,244,448	\$415,203	\$3,491,218	\$7,150,869
18				
19 Total	\$27,543,026	\$486,103	\$4,208,661	\$32,237,790
20 F.T.E.				478.8
21				
22 SECTION 19. LEGISLATIVE DEPARTMENT				
23 Legislative Operations				
24 Appropriation	\$4,501,921	\$0	\$35,000	\$4,536,921
25 F.T.E.				36.2
26				
27 Legislative Employee Compensation and Health Insurance				
28 Personal Services	\$120,255	\$0	\$0	\$120,255
29 Operating Expenses	\$0	\$0	\$0	\$0
30				
31 Total	\$120,255	\$0	\$0	\$120,255
32 F.T.E.				0.0
33				
34 Legislative Audit				
35 Personal Services	\$2,137,433	\$0	\$0	\$2,137,433
36 Operating Expenses	\$322,989	\$0	\$0	\$322,989
37				
38 Total	\$2,460,422	\$0	\$0	\$2,460,422
39 F.T.E.				35.0
40				
41 DEPARTMENT TOTAL, LEGISLATIVE DEPARTMENT				
42 Personal Services	\$2,257,688	\$0	\$0	\$2,257,688
43 Operating Expenses	\$322,989	\$0	\$0	\$322,989
44 L.R.C. Appropriation	\$4,501,921	\$0	\$35,000	\$4,536,921
45				
46 TOTAL	\$7,082,598	\$0	\$35,000	\$7,117,598
47 F.T.E.				71.2

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2	SECTION 20. ATTORNEY GENERAL				
3	Legal Services				
4	Personal Services	\$2,811,337	\$1,255,849	\$345,873	\$4,413,059
5	Operating Expenses	\$404,677	\$1,814,426	\$271,673	\$2,490,776
6					
7	Total	\$3,216,014	\$3,070,275	\$617,546	\$6,903,835
8	F.T.E.				71.0
9					
10	Criminal Investigation				
11	Personal Services	\$2,282,673	\$658,291	\$494,388	\$3,435,352
12	Operating Expenses	\$648,792	\$1,630,786	\$553,068	\$2,832,646
13					
14	Total	\$2,931,465	\$2,289,077	\$1,047,456	\$6,267,998
15	F.T.E.				59.0
16					
17	Law Enforcement Training				
18	Personal Services	\$0	\$0	\$454,036	\$454,036
19	Operating Expenses	\$0	\$0	\$700,637	\$700,637
20					
21	Total	\$0	\$0	\$1,154,673	\$1,154,673
22	F.T.E.				8.0
23					
24	911 Training				
25	Personal Services	\$0	\$0	\$89,598	\$89,598
26	Operating Expenses	\$0	\$0	\$93,616	\$93,616
27					
28	Total	\$0	\$0	\$183,214	\$183,214
29	F.T.E.				2.0
30					
31	DEPARTMENT TOTAL, ATTORNEY GENERAL				
32	Personal Services	\$5,094,010	\$1,914,140	\$1,383,895	\$8,392,045
33	Operating Expenses	\$1,053,469	\$3,445,212	\$1,618,994	\$6,117,675
34					
35	Total	\$6,147,479	\$5,359,352	\$3,002,889	\$14,509,720
36	F.T.E.				140.0
37					
38	SECTION 21. SCHOOL & PUBLIC LANDS				
39	Administration of School and Public Lands				
40	Personal Services	\$375,098	\$0	\$0	\$375,098
41	Operating Expenses	\$110,934	\$0	\$225,000	\$335,934
42					
43	Total	\$486,032	\$0	\$225,000	\$711,032
44	F.T.E.				7.0
45					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 DEPARTMENT TOTAL, SCHOOL & PUBLIC LANDS				
2 Personal Services	\$375,098	\$0	\$0	\$375,098
3 Operating Expenses	\$110,934	\$0	\$225,000	\$335,934
4				
5 Total	\$486,032	\$0	\$225,000	\$711,032
6 F.T.E.				7.0
7				
8 SECTION 22. SECRETARY OF STATE				
9 Secretary of State				
10 Personal Services	\$572,516	\$47,369	\$105,180	\$725,065
11 Operating Expenses	\$312,795	\$152,824	\$165,273	\$630,892
12				
13 Total	\$885,311	\$200,193	\$270,453	\$1,355,957
14 F.T.E.				15.3
15				
16 DEPARTMENT TOTAL, SECRETARY OF STATE				
17 Personal Services	\$572,516	\$47,369	\$105,180	\$725,065
18 Operating Expenses	\$312,795	\$152,824	\$165,273	\$630,892
19				
20 Total	\$885,311	\$200,193	\$270,453	\$1,355,957
21 F.T.E.				15.3
22				
23 SECTION 23. STATE TREASURER				
24 Treasury Management				
25 Personal Services	\$267,473	\$0	\$0	\$267,473
26 Operating Expenses	\$195,148	\$0	\$0	\$195,148
27				
28 Total	\$462,621	\$0	\$0	\$462,621
29 F.T.E.				5.5
30				
31 Unclaimed Property--Informational				
32 Personal Services	\$0	\$0	\$144,132	\$144,132
33 Operating Expenses	\$0	\$0	\$2,215,885	\$2,215,885
34				
35 Total	\$0	\$0	\$2,360,017	\$2,360,017
36 F.T.E.				3.0
37				
38 Investment of State Funds				
39 Personal Services	\$0	\$0	\$4,236,376	\$4,236,376
40 Operating Expenses	\$0	\$0	\$1,383,102	\$1,383,102
41				
42 Total	\$0	\$0	\$5,619,478	\$5,619,478
43 F.T.E.				26.0
44				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 DEPARTMENT TOTAL, STATE TREASURER				
2 Personal Services	\$267,473	\$0	\$4,380,508	\$4,647,981
3 Operating Expenses	\$195,148	\$0	\$3,598,987	\$3,794,135
4				
5 Total	\$462,621	\$0	\$7,979,495	\$8,442,116
6 F.T.E.				34.5
7				
8 SECTION 24. STATE AUDITOR				
9 State Auditor				
10 Personal Services	\$818,788	\$0	\$0	\$818,788
11 Operating Expenses	\$119,947	\$0	\$0	\$119,947
12				
13 Total	\$938,735	\$0	\$0	\$938,735
14 F.T.E.				17.3
15				
16 DEPARTMENT TOTAL, STATE AUDITOR				
17 Personal Services	\$818,788	\$0	\$0	\$818,788
18 Operating Expenses	\$119,947	\$0	\$0	\$119,947
19				
20 Total	\$938,735	\$0	\$0	\$938,735
21 F.T.E.				17.3
22				
23 STATE TOTAL				
24 Personal Services	\$277,617,331	\$136,969,972	\$257,004,582	\$671,591,885
25 Operating Expenses	\$685,260,542	\$1,090,876,171	\$445,862,737	\$2,221,999,450
26 Single Line Item Appropriation	\$4,501,921	\$0	\$35,000	\$4,536,921
27				
28 TOTAL	\$967,379,794	\$1,227,846,143	\$702,902,319	\$2,898,128,256
29 F.T.E.				13,549.5

30 Section 25. The state treasurer shall transfer to the state general fund money from the
31 following funds for the purposes herein indicated:

32 From the Highway Fund:

33 Radio Communications Operations \$1,853,793

34 Governor's Office Operations \$83,601

35 From the Game, Fish and Parks Fund:

36 Radio Communications Operations \$236,545

37 From the Game, Fish and Parks Administrative Revolving Fund:

38 Governor's Office Operations \$14,076

39 From the Motor Vehicle Fund:

Section 32. All members of state boards, councils, commissions, and advisory bodies listed in this section, or created by law during the Seventy-ninth and Eightieth Legislative Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of chapter 3-9. The salary or per diem compensation for members of state boards,

1 councils, commissions, and advisory bodies for their work in actual performance of their duties
2 or responsibilities is as follows:

3 PER DIEM PAYABLE
4 FISCAL YEARS 2005 & 2006

5 BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

6 EXECUTIVE MANAGEMENT

7	Boundary Waters Commission South Dakota-Minnesota	\$0
8	Building Authority of South Dakota	\$60
9	Capitol Complex Restoration and Beautification Commission	\$0
10	Career Service Commission	\$60
11	Council of Economic Advisors	\$0
12	Educational Telecommunications, Board of Directors for	\$60
13	Governor's Council on Physical Fitness	\$0
14	Health & Education Facilities Authority	\$0
15	Law Enforcement Civil Service Commission	\$60
16	Personnel Management Advisory Board	\$0
17	Records Destruction Board	\$0
18	Risk Pool Advisory Board	\$0
19	Risk Pool Governing Board	\$75
20	State Cement Plant Commission	\$75

21 REVENUE AND REGULATION

22	Abstractors Board of Examiners	\$60
23	Banking Commission, State	\$60
24	Gaming, Commission on	\$75
25	Petroleum Release Compensation Board	\$60
26	Real Estate Commission	\$60
27	South Dakota Lottery Commission	\$75

28 AGRICULTURE

1	American Dairy Association of South Dakota	\$60
2	Animal Industry Board	\$60
3	Brand Board	\$60
4	Corn Utilization Council	\$60
5	Oilseeds Council	\$60
6	Seed Certification Board	\$60
7	Soybean Research and Promotion Council	\$60
8	State Conservation Commission	\$60
9	State Fair Commission	\$75
10	Value Added Finance Authority	\$60
11	Veterinary Medical Examiners, Board of	\$60
12	Weed and Pest Control Commission	\$60
13	Wheat Commission	\$60
14	TOURISM AND STATE DEVELOPMENT	
15	Arts Council	\$60
16	Economic Development, Board of	\$60
17	Economic Development Finance Authority	\$0
18	Historical Society Trustees, Board of	\$60
19	Housing Development Authority	\$75
20	South Dakota Development Corporation	\$0
21	Tourism, Board of	\$60
22	GAME, FISH AND PARKS	
23	Game, Fish and Parks Commission	\$75
24	Governor's Commission on Fort Sisseton	\$0
25	Mickelson Trail Advisory Commission	\$0
26	Snowmobile Advisory Council, South Dakota	\$0
27	South Dakota Recreation Trail Advisory Board	\$0
28	SOCIAL SERVICES	
29	Aging, Advisory Council on	\$60

1	Child Support Commission	\$0
2	Medical Advisory Committee	\$0
3	Social Services, Board of	\$60
4	Victims' Compensation Board	\$60
5	HEALTH	
6	AIDS Program Review Panel	\$0
7	Bioterrorism Preparedness and Response Advisory Committee	\$0
8	Breast and Cervical Cancer Control Steering Committee	\$0
9	Chiropractic Examiners, Board of	\$60
10	Cancer Registry Advisory Committee	\$0
11	Dentistry, Board of	\$60
12	Diabetes Advisory Council	\$0
13	Funeral Service, State Board of	\$60
14	Healthy Children Healthy Future State Network	\$0
15	Hearing Aid Dispensers, Board of	\$60
16	HIV Community Planning Workgroup	\$0
17	Medical and Osteopathic Examiners, Board of	\$60
18	Newborn Hearing Screening Advisory Committee	\$0
19	Nursing, Board of	\$60
20	Nursing Home Administrators, Board of	\$60
21	Optometry, Board of Examiners in	\$60
22	Pharmacy, Board of	\$60
23	PHHS Block Grant Advisory Committee	\$0
24	Podiatry Examiners, Board of	\$60
25	Ryan White Care Council	\$0
26	South Dakota Coalition for Adult Immunizations	\$0
27	Tobacco Prevention Advisory Committee	\$0
28	Tuberculosis Elimination Advisory Council	\$0
29	West Nile Workgroup	\$0

1	LABOR	
2	Accountancy, South Dakota Board of	\$60
3	Barber Examiners, Board of	\$60
4	Cosmetology Commission	\$60
5	Department of Labor Employees Retirement Board	\$60
6	Electrical Commission, State	\$60
7	Human Rights, Commission on	\$60
8	One Call Notification Board	\$0
9	Plumbing Commission	\$60
10	South Dakota Retirement System Board of Trustees	\$75
11	South Dakota Work Force Development Council	\$60
12	State Workers' Compensation Advisory Council	\$0
13	Technical Professions, Board of	\$60
14	Unemployment Insurance Advisory Council	\$60
15	TRANSPORTATION	
16	Aeronautics Commission	\$60
17	South Dakota Railroad Authority	\$60
18	South Dakota Railroad Board	\$60
19	State Transportation Commission	\$75
20	EDUCATION AND CULTURAL AFFAIRS	
21	Advisory Council on Certification	\$0
22	Advisory Panel for Children With Disabilities	\$0
23	Education Block Grant Advisory Committee	\$0
24	Extraordinary Cost Oversight Board	\$60
25	Library Services and Construction Act Advisory Board	\$0
26	Professional Administrators Practices and Standards Commission	\$60
27	Professional Practices and Standards Commission	\$60
28	Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$0
29	South Dakota Academic Achievement Tests Advisory Council	\$60

1	South Dakota Board of Education	\$75
2	South Dakota Council of Postsecondary Technical	
3	Institutes, Superintendents and Directors	\$0
4	South Dakota Interagency Coordinating Council	\$0
5	State Library Board	\$60
6	PUBLIC SAFETY	
7	Fire Marshal's Advisory Board	\$0
8	REGENTS	
9	Regents, Board of	\$75
10	MILITARY AND VETERANS AFFAIRS	
11	Military Affairs, Board of	\$60
12	Veterans' Commission	\$60
13	CORRECTIONS	
14	Corrections Commission	\$0
15	Council of Juvenile Services	\$0
16	Pardons and Paroles, Board of	\$75
17	HUMAN SERVICES	
18	Blind Vendors Committee	\$0
19	Certification Board for Alcohol and Drug Professionals	\$60
20	Counselor Examiners, Board of	\$60
21	Drug and Alcohol Abuse Advisory Council	\$0
22	Family Support Council	\$60
23	Human Services Center Advisory Board	\$0
24	Mental Health Planning and Coordination Advisory Board	\$0
25	Planning Council on Developmental Disabilities	\$60
26	Psychology Examiners, Board of	\$60
27	Services to the Blind and Visually Impaired, Board of	\$60
28	Social Workers Examiners, Board of	\$60
29	State Council for Independent Living	\$0

1	Vocational Rehabilitation, Board of / Governor's Advisory	
2	Committee on Employment of People with Disabilities	\$60
3	ENVIRONMENT AND NATURAL RESOURCES	
4	Abandoned Mined Lands Advisory Committee	\$0
5	Emergency Response Commission	\$0
6	Minerals and Environment, Board of	\$75
7	Operator Certification Board	\$0
8	Small Business Clean Air Compliance Advisory Panel	\$0
9	Water and Natural Resources, Board of	\$60
10	Water Management Board	\$60
11	UNIFIED JUDICIAL SYSTEM	
12	Court Appointed Special Advocate Commission	\$60
13	Judicial Qualifications Commission	\$60
14	LEGISLATIVE	
15	The salary or per diem compensation for legislative committees is equal to the daily	
16	rate set by subdivision 2-4-2(2).	
17	ATTORNEY GENERAL	
18	Law Enforcement Officers Standards Commission	\$60
19	STATE TREASURER	
20	Investment Council	\$75
21	Public Deposit Protection Commission	\$0
22	SECRETARY OF STATE	
23	Elections, State Board of	\$60
24		